

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

557-728	VALUE ENGINEERING SERVICES	LOCATION - Various
---------	----------------------------	--------------------

Value engineering studies are to be performed on major design projects with construction cost estimates over \$10,000,000. These projects are to include the Ashburton and Montebello Facilities Improvements.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds		158	158	158	158	158
902	County Grants		92	92	92	92	92
TOTAL			250	250	250	250	250